










Appendix A(i): Summary Exception Report (Worse or better than target)





Symbol Key		
Performance band	Symbol	Colour
Better than target	+	Green
Worse than target	◆	Red

Performance Indicators - Red - Children and Young People Scrutiny Committee									
Measure Name	Actual Sep 2012	Target Sep 2012		Actual Dec 2012	Target Dec 2012		Head of Service Comment and Action	Scrutiny Committee Date	Scrutiny Committee Outcome
Number of children subject to a Child Protection Plan per 10,000 children	19.95	19.00	◆	21.79	19.00	◆	The number of children subject to a plan has increased beyond the target but is still lower than our statistical neighbours. This figure is closely monitored by the SMT and the conference chairs and they report that the cases being taken to conference are appropriate and meet the criteria. [Comment provided by Roz Cordy]	1st March 2013	

Appendix A(ii): Council Priority Activities with comments

Symbol Key				
				
Green - No Issues	Blue - No significant concerns	Red - Significant issue(s)	Not yet started	Missing information

Activity Name	Overall Summary		Comment
	Nov 2012	Dec 2012	
Children & Young People Scrutiny Committee			
Programme			
Raising the Participation Age			The project continues to progress to timescales although statutory guidance for local authorities has still not been published. A potential urgent requirement to focus on tracking the education and employment status of 18 year olds may result in some resource being diverted from supporting RPA (16 and 17 year olds) in the short term. The impact of this will be reviewed in March 2013
			Scrutiny Comments The Committee considered an update on the programme in the quarter 2 performance report received at the meeting on 30 November 2012. The Committee was satisfied with the progress being made on the programme. The issues around this programme will be discussed as part of other reports relating to post-16 changes, namely Information, Advice and Guidance which will be considered at the meeting on 1 March 2013, and the reports on Improving Access to Post-16 Learning Provision in Lincolnshire Action Plan – Second Monitoring Update and Schools Sixth Forms which will both be considered by the Committee at the meeting on 14 June 2013. An update on the Raising the Participation Age programme is due to a future meeting.
Project			
Small Schools Collaboration			Schools continue to progress their Small School Collaborative Partnerships. Start up funding has been released to 30 groups (involving 126 small schools) and year 1 funding to 19 of these groups.
			Scrutiny Comments The Committee considered two reports on this project at its meetings on 3 February 2012 and 20 July 2012. The Committee strongly supported the proposed project. The proposals for this project were also discussed as part of the reports received at the meetings on 7 September 2012 and 19 October 2012 on School Funding Arrangements for 2013/14. The Committee expressed its disappointment that the project would no longer be able to go ahead.

Activity Name	Overall Summary		Comment
	Nov 2012	Dec 2012	
FWT Troubled Families			Work is ongoing to identify families and meet the requirements of the Troubled Families Unit in Whitehall. The first claim for successful outcomes under the PbR scheme will be made later this month. The frontline team is being expanded and an additional four Practice Supervisors have been appointed to direct the work of the increased number of Key Workers.
			Scrutiny Comments The Committee will consider this project for the first time at its meeting on 1st March 2013.
Youth and Community Development			Reports for Bourne and Cherry Willingham have received comments from Legal and Finance. Report for Spalding has been sent to the DoR for sign off. Approval to sell Waddington YC has been received.
			Scrutiny Comments The Committee considered two reports on this project at its meetings on 20 April 2012 and 19 October 2012. The Committee were satisfied with the progress being made with the project and requested that the next update sets out what is happening to the youth workers employed at the youth centres, how many young people are engaged and how many activities are taking place. An update on this programme is due to come to a future meeting.